

YOUTH DETENTION SERVICES

Mission Statement

Provide the highest quality of structured care and supervision to youth through a variety of programs and services teaching accountability and providing protection to the community; Provide a continuum of pre-dispositional detention services for juvenile offenders under jurisdiction of Jefferson District, Family, and Circuit Courts.

Major Services

- Administrative Support
- Secure Detention
- Community-Based Programs

Objectives

- Provide a healthy environment through compliance with state licensure regulations and national standards for accreditation by the American Correctional Association (ACA) and National Commission on Correctional Healthcare (NCCHC)
- Foster a safe environment through structured supervision and care
- Promote the physical, psychological, and educational well-being of youth placed under our care
- Incorporate volunteer involvement to enhance programming and educate the community
- Promote a positive work environment based on team principles

Website

To view the agency's strategic plan along with other important information, please visit <http://www.louisvilleky.gov/YouthDetention/>

Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

Youth Detention Services

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	9,572,600	9,142,500	9,142,500	9,413,200
Agency Receipts	600	1,600	1,600	1,200
Federal Grants	-	-	15,000	35,000
State Grants	86,800	86,500	86,500	86,500
Total Revenue:	9,660,000	9,230,600	9,245,600	9,535,900
Personnel Services	7,841,600	7,887,400	7,887,400	7,891,300
Contractual Services	1,076,500	1,049,700	1,064,700	1,317,300
Supplies	150,300	186,000	186,000	199,800
Direct Reimbursements	-	71,300	71,300	71,300
Interdepartment Charges	591,400	36,200	36,200	36,200
Restricted & Other Proj Exp	-	-	-	20,000
Total Expenditure:	9,659,800	9,230,600	9,245,600	9,535,900
Expenditure by Activity				
Director's Office	864,500	871,000	871,000	961,100
Secure Detention	6,878,700	6,481,000	6,496,000	6,626,000
Community Based & Alternative Sentencing	1,916,600	1,878,600	1,878,600	1,948,800
Total Expenditure:	9,659,800	9,230,600	9,245,600	9,535,900

Youth Detention Services

Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	124	129	130	132	132	125
Regular Part-time	1	0	0	0	0	0
Seasonal/Other	0	0	0	0	0	0
Filled Position Total	125	129	130	132	132	125
Position Title						
Administrative Coordinator	0	1	1	1	1	1
Administrative Supervisor II	1	1	1	1	1	1
Assistant Director	2	2	2	2	2	2
Court Process Officer	5	3	4	4	4	4
Court Process Supervisor	1	1	1	1	1	1
Director	1	1	1	1	1	1
Executive Assistant	1	1	1	1	1	1
Information Systems Analyst	2	1	1	1	1	1
Project Coordinator	1	1	1	1	1	1
Public Protection Coordinator	0	0	1	1	1	1
Quality Assurance Coordinator	1	1	1	1	1	1
Recreation Specialist	1	1	1	1	1	1
Secretary	1	1	1	1	1	1
Senior Social Worker	6	7	7	7	7	6
Senior Youth Program Worker	12	12	12	12	12	12
Social Services Supervisor	2	2	2	2	2	2
Social Worker	5	6	6	6	6	6
Training Specialist	1	1	1	1	1	1
Youth Program Aide	2	3	3	2	2	3
Youth Program Supervisor I	6	6	6	6	6	6
Youth Program Supervisor II	5	5	5	5	5	5
Youth Program Worker	69	72	71	74	74	67