

# LOUISVILLE FIRE

## Mission Statement

Protect the lives and property of the citizens of Louisville Metro by preventing fires and injuries, responding to emergencies, and protecting the environment through a variety of programs and regional response teams; Provide hazardous material mitigation and specialized rescue response to disasters and terrorist events; Provide a First Class Fire Protection Rating for the citizens of the Urban Service District.

## Major Services

- Administrative Support
- Vehicle & Equipment Maintenance
- Safety & Training
- Fire Prevention
- Fire Investigations
- Support Services, Technology, & Public Information Office
- Fire Suppression

## Objectives

- Respond to emergency incidents involving fires, rescues, emergency medical, hazardous materials, and other hazardous conditions in order to mitigate loss of life, injuries, property loss, and environmental damage
- Eliminate fire deaths and reduce fire injuries by completing home inspection and smoke detector installation programs and by analyzing statistical data collected on actual incidents
- Reduce losses of life, property, and business in Louisville Metro through public education and the enforcement of relevant regulations and codes, thereby improving the quality of life with a safe environment for our citizens and emergency responders by working to eliminate potential arson areas and actively investigating suspicious and incendiary fires to apprehend and convict those responsible for such incidents
- Provide the most effective and efficient fire apparatus and equipment by being responsible for the specifications, inspections, acceptance, testing, and maintenance of all department vehicles, apparatus, and fire equipment
- Provide all personnel with up-to-date training programs in order to maintain a high level of efficiency for serving and instructing the community
- Provide a safe working environment for all personnel and provide a thorough initial training of all new recruits

## Website

For additional information, please visit <http://www.louisvilleky.gov/LouisvilleFire/>

## Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

## Louisville Fire

## Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	47,534,400	50,275,800	50,275,800	49,440,300
Carryforward & Designated	59,600	-	48,800	-
Agency Receipts	699,200	641,500	651,100	748,600
State Grants	1,880,500	1,964,400	2,044,400	2,044,400
<b>Total Revenue:</b>	<b>50,173,700</b>	<b>52,881,700</b>	<b>53,020,100</b>	<b>52,233,300</b>
Personnel Services	46,465,000	49,088,400	49,088,400	48,186,800
Contractual Services	1,716,000	1,708,200	1,788,200	1,830,000
Supplies	1,638,600	1,863,100	1,872,700	1,984,800
Equipment/Capital Outlay	95,300	98,200	98,200	98,200
Direct Reimbursements	-	122,500	122,500	122,500
Interdepartment Charges	211,200	1,300	1,300	1,000
Restricted & Other Proj Exp	-	-	48,800	10,000
<b>Total Expenditure:</b>	<b>50,126,100</b>	<b>52,881,700</b>	<b>53,020,100</b>	<b>52,233,300</b>
<b>Expenditure by Activity</b>				
Administrative Support	2,432,000	2,220,500	2,269,300	2,432,600
Support Services & Public Information	636,700	599,100	599,100	603,700
Safety & Training	3,162,200	3,670,000	3,750,000	3,566,900
Vehicle Maintenance	2,592,100	2,524,300	2,524,300	2,588,800
Fire Investigations	1,161,600	1,117,500	1,117,500	1,093,200
Fire Suppression	38,409,000	41,040,000	41,040,000	40,237,200
Fire Prevention	1,732,500	1,710,300	1,719,900	1,710,900
<b>Total Expenditure:</b>	<b>50,126,100</b>	<b>52,881,700</b>	<b>53,020,100</b>	<b>52,233,300</b>

# Louisville Fire

# Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	462	464	456	448	486	478
Regular Part-time	0	0	0	0	0	0
Seasonal/Other	0	0	0	0	0	0
<b>Filled Position Total</b>	<b>462</b>	<b>464</b>	<b>456</b>	<b>448</b>	<b>486</b>	<b>478</b>
<b>Position Title</b>						
Administrative Supervisor I	1	1	1	1	1	1
Administrative Supervisor II	1	0	0	0	0	0
Assistant Fire Chief Executive	1	1	1	1	1	1
Asstistant Fire Chief	5	6	6	6	6	6
Chief Arson Investigator	1	1	1	1	1	1
Chief Fire Support Services	1	0	0	0	0	0
Chief of Fire Prevention	1	1	1	1	1	1
District Fire Chief	16	18	19	19	19	19
Executive Assistant	1	1	1	1	1	1
Facilities Maintenance Engineer	1	1	1	1	1	1
Fire Account Clerk Typist	1	1	1	1	1	1
Fire Apparatus Mechanic I	3	3	3	3	3	3
Fire Apparatus Mechanic II	2	2	2	2	2	2
Fire Apparatus Mechanic III	1	1	1	1	1	1
Fire Apparatus Operator	95	95	95	95	95	95
Fire Arson Investigator I	6	7	7	6	6	6
Fire Arson Investigator II	2	2	2	2	2	2
Fire Chief	1	1	1	1	1	1
Fire Clerk Typist I	4	4	4	4	4	3
Fire Comm Specialist III	1	1	0	0	0	0
Fire Company Commander	96	97	96	97	96	97
Fire Custodian	2	2	2	2	2	2
Fire Equipment Maintenance Mechanic	1	1	1	1	1	1
Fire Hazardous Materials Specialist	1	1	1	1	1	1
Fire Information Process Technician	1	1	1	1	1	1
Fire Mechanic Helper	2	2	2	2	2	2
Fire Prevention Inspector I	10	9	8	10	11	11
Fire Prevention Inspector II	3	2	3	3	3	3
Fire Secretary	4	4	4	4	4	4
Fire Storekeeper I	1	1	1	1	1	0
Fire Storekeeper II	1	1	1	1	1	1
Fire Training Video Specialist II	1	1	1	1	1	1
Fire/EMS Maintenance Coordinator	1	1	0	0	0	0
Firefighter	192	193	187	177	215	208
Information Systems Analyst	1	1	1	1	1	1