

MAYOR'S OFFICE

Mission Statement

Provide vision and leadership to the community to improve quality of life and economic health through effective and efficient delivery of public services.

Major Services

- Administration
- Development and management of Metro's Strategic Plan

Objectives

- Use technology and innovation to deliver excellent city services
- Solve the systemic budget issues
- Create additional jobs at higher wages
- Invest in people and neighborhoods to advance Louisville's "Quality of Place"
- Create a 25-year city plan for development and revitalization

Website

To view the agency's strategic plan along with other important information, please visit <http://www.louisvilleky.gov/mayor/>

Mayor's Office

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	2,818,400	2,373,200	2,373,200	2,241,800
Total Revenue:	2,818,400	2,373,200	2,373,200	2,241,800
Personnel Services	2,350,200	2,195,400	2,195,400	2,070,600
Contractual Services	168,500	150,300	149,300	144,000
Supplies	10,100	19,000	17,000	16,100
Equipment/Capital Outlay	-	-	3,000	2,100
Direct Reimbursements	-	8,100	8,100	8,100
Interdepartment Charges	289,500	400	400	900
Total Expenditure:	2,818,300	2,373,200	2,373,200	2,241,800
Expenditure by Activity				
Mayor's Office Administration	2,818,300	2,373,200	2,373,200	2,241,800
Total Expenditure:	2,818,300	2,373,200	2,373,200	2,241,800

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Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	18	20	17	17	17	17
Regular Part-time	6	6	5	5	5	5
Seasonal/Other	0	0	0	0	0	0
Filled Position Total	24	26	22	22	22	22
Position Title						
Administrative Assistant	3	3	3	3	3	3
Chief Administrative Officer	1	1	0	0	0	0
Chief Legal Counsel	1	1	1	1	1	1
Chief of Community Building	1	1	1	1	1	1
Chief of Public Services	0	1	1	1	1	1
Chief of Staff	1	1	1	1	1	1
Chief of Strategic Initiatives	0	1	1	1	1	1
Counsel	1	1	1	1	1	1
Deputy for Communications	2	2	1	1	1	1
Director of Communications	0	1	1	1	1	1
Director of Policy	1	1	1	1	1	1
Director of Performance Improvement	0	1	0	0	0	0
Executive Assistant	1	0	0	0	0	0
Intergovernmental Affairs Aide	1	1	1	1	1	1
Mayor	1	1	1	1	1	1
Mayor's Scheduler	1	1	1	1	1	1
Senior Policy Advisor	1	1	0	0	0	0
Special Assistant	5	4	4	4	4	4
Special Police	2	2	2	2	2	2
Speech Writer	1	1	1	1	1	1