

# CRIMINAL JUSTICE COMMISSION

## Mission Statement

Improve the administration of justice and promote public safety through planning, research, education, and system-wide coordination of criminal justice and public safety initiatives.

### Legal References:

- Louisville Metro Code of Ordinances (LMCO) Ordinance 166, Series 2009 – Louisville Metro Criminal Justice Commission Board
- (LMCO) Ordinance 154, Series 2003 – Louisville Metro Domestic Violence Prevention Coordinating Council
- (LMCO) Ordinance 10, Series 2003 – Louisville Metro Citizens Commission on Police Accountability
- (LMCO) Chapter 35 – Louisville Firefighter’s Pension Fund
- Kentucky Revised Statute (KRS) 95.290 – Louisville Firefighter’s Pension Fund
- KRS 95.290 – Policemen’s Retirement Fund
- KRS 67C.107(5) – Policemen’s Retirement Fund

## Major Services

- Criminal Justice Planning, Research, and Coordination
- Suburban Fire Districts
- Louisville Firefighters’ Pension Fund
- Policemen’s Retirement Fund

## Objectives

- Collect and analyze data and publish reports on the incidence and nature of crime as well as its overall impact on the criminal justice system workload
- Generate recommendations for improvements in criminal justice system operations to promote efficiencies
- Educate the public and engage community residents on issues and challenges facing the criminal justice system
- Provide assistance in criminal justice program development and, when possible, secure and administer state or federal funds for specific projects

## Criminal Justice Commission

## Budget Summary

	Prior Year Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Mayor's Recommended 2012-2013	Council Approved 2012-2013
General Fund Appropriation	5,673,000	5,967,800	5,967,800	6,445,300	6,445,300
Carryforward & Designated	11,000	0	2,000	0	0
Agency Receipts	50,000	79,200	29,200	0	0
Federal Grants	577,500	4,701,100	1,615,600	1,321,900	1,321,900
<b>Total Revenue:</b>	<b>6,311,500</b>	<b>10,748,100</b>	<b>7,614,600</b>	<b>7,767,200</b>	<b>7,767,200</b>
Personnel Services	1,459,800	1,463,200	1,463,200	1,410,700	1,410,700
Contractual Services	4,771,300	6,045,900	6,017,400	5,769,000	5,769,000
Supplies	22,600	18,500	21,800	9,500	9,500
Equipment/Capital Outlay	17,200	0	55,600	0	0
Interdepartment Charges	15,600	15,000	15,000	15,500	15,500
Restricted & Other Proj Exp	0	3,205,500	41,700	562,500	562,500
<b>Total Expenditure:</b>	<b>6,286,500</b>	<b>10,748,100</b>	<b>7,614,700</b>	<b>7,767,200</b>	<b>7,767,200</b>
<b>Expenditures By Activity</b>					
ARRA Criminal Justice Commission	50,400	162,000	119,600	0	0
Administration	874,500	4,967,600	1,876,600	1,659,800	1,659,800
Firefighters Pension Fund	2,866,200	3,143,600	3,143,600	3,661,100	3,661,100
Policemen Retirement Fund	2,327,600	2,307,100	2,307,100	2,282,700	2,282,700
Suburban Fire Districts	167,800	167,800	167,800	163,600	163,600
<b>Total Expenditure:</b>	<b>6,286,500</b>	<b>10,748,100</b>	<b>7,614,700</b>	<b>7,767,200</b>	<b>7,767,200</b>

**Criminal Justice Commission****Position Detail**

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	<b>Mayor's Recommended 2012-2013</b>	<b>Council Approved 2012-2013</b>
Regular Full-time	3	3
Regular Part-time	1	1
Seasonal/Other	0	0
<b>Total Positions</b>	<b>4</b>	<b>4</b>

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**Position Title**

Executive Liaison	1	1
Public Protection Coordinator	3	3

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