

<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Budget Revision #</u>	
6/30/2018		FY18 Balance		\$184,549.84		BR#43404 \$185,049.84
7/1/2018		FY19 Appropriation	\$75,000.00	\$259,549.84	posted	
7/26/2018	O-074-18	OMB to Bridge Kids International, Inc. for "Our Place and Ben Washer Park" for Phase I of Building Renovation and Improvement Project to include structural engineering to determine the possibility of adding a basement storage area for the building	\$500.00	\$259,049.84	43174	
8/1/2018	O-192-18	OMB to Self-Esteem Inc. for program expenses	\$250.00	\$258,799.84	43172	
8/1/2018	O-197-18	OMB to TreesLouisville, Inc. for programming expenses associated with the Jefferson County High School Freshman 10,000 tree giveaway	\$2,500.00	\$256,299.84	43368	
8/1/2018	NDF080118FNPM	First Neighborhood Place for Back to School Fest	\$250.00	\$256,049.84	43116	
8/1/2018	O-213-18	OMB to St. Joseph Catholic Orphan Society DBA St. Joseph Children's Home for costs associated with security measures for the 169th St. Joe's Picnic for the Kids	\$1,000.00	\$255,049.84	43463	
8/9/2018	R-138-18	Restricted funds per R-138-18. Funds will be release on 1/7/2019	\$37,500.00	\$217,549.84	Funds Released 1/7/19	
8/15/2018	O-234-18	OMB to the Coalition for the Homeless, Inc. for programming expenses associated with Project Stand Down and the Give-A-Jam Event	\$500.00	\$217,049.84	43468	
8/15/2018	O-246-18	OMB to Louisville Metro Police Foundation, Inc. for programming costs associated with the West Louisville Appreciation Festival.	\$500.00	\$216,549.84	43702	
8/16/2018	O-219-18	Transfer to CIF	\$150,000.00	\$66,549.84	43306	

8/29/2018	O-275-18	Metro Parks to fund the 2018 Louisville Jack O'lantern Spectacular held at Iroquois Park and provide vouchers for reduced admission	\$1,500.00	\$65,049.84	43441	
8/29/2018	O-267-18	OMB to the Leukemia & Lymphoma Society, Inc. for program expenses associated with "Light the Night Walk" and operating expenses	\$500.00	\$64,549.84	43821	
10/3/2018	NDF091918KH	OMB to Kentucky Harvest, Inc. for 10th Annual Big Green Eggfest	\$3,823.74	\$60,726.10	43686	
10/3/2018	NDF091918LMPD07	Police Dept. for SRO Officer serving District 7 schools to attend the 2018 Annual School Safety Conference, as part of the Annual National Association of School Resource Officers Annual Conference	\$1,564.00	\$59,162.10	43499	
10/3/2018	O-327-18	OMB to Louisville Nature Center, Inc. for expenses associated with hosting its Birds, Brews and BBQ Fundraiser	\$100.00	\$59,062.10		On 2/28/19, informed Oscar that BR # 44100 is adding the appropriation amount to this account instead of deducting it from the account.
10/3/2018	O-326-18	OMB to Commonwealth Theatre Center, Inc. for programming expenses associated with Performances of The Ugly Duckling	\$1,600.00	\$57,462.10	43725	
10/3/2018	O-361-18	Office for Women for interactive website about Suffrage History expenses (video)	\$1,000.00	\$56,462.10	43670	
						200487.74
10/25/2018		Return unused funds of \$1,075 O-092-18 Louisville Metro Police Foundation, Inc. for expenses associated with sending Louisville Metro Police Dept. officers to represent Metro Louisville and the Louisville Metro Police Dept. at National Police Week (orig BR42600), dep 8/14/18, Rodman (send officers to Nat'l Police Wk). Ord60, S2018	(\$61.38)	\$56,523.48	43486	

10/31/2018	O-401-18	OMB to Emily Wright Fund, Inc. for costs associated with a memorial for Louisville Metro Police Department for fallen Officer Nick Rodman	\$500.00	\$56,023.48	43828	
10/31/2018	O-404-18	OMB to United Nations Association of the United States of America Kentucky Division, LTD. For programming expenses associated with conducting the conference on Human Trafficking and Sexual Exploitation.	\$500.00	\$55,523.48	43706	
10/31/2018	O-376-18	OMB to House of Ruth, Inc. for the purchase of a cargo van	\$1,000.00	\$54,523.48	43874	
11/1/2018		Return unused funds of \$3,743.26 O-338-17 Kentuckiana Aids Alliance, Inc. or programming expenses associated with the 2017 Louisville Aids Walk and 2017 Chocolate Fest and expenses associated with providing client services, (orgBR42166) Ord 189, S2017	(\$150.00)	\$54,673.48	43558	
11/14/2018	O-427-18	OMB to fund a Community Recycling Event at Ballard High School on Oct. 6, 2018	\$3,774.73	\$50,898.75	43857	
12/5/2018	O-475-18	OMB to Honor Flight Bluegrass Chapter Inc. to provide funds for its capital project and program expenses, including the purchase of wheelchairs and a sound system	\$7,000.00	\$43,898.75	44096	2/26/19 Asked Clerk's Office why did D7's \$8k appropriation amount change to \$7k. The 12/13/18 Metro Council final minutes reflects that D7 reduced its \$10k appropriation by \$2k, resulting in a new appropriations of \$8k.
12/5/2018	O-479-18	OMB to Young Adult Development in Action, Inc (AKA YouthBuild Louisville) for costs associated with Building a Job Development Center as part of the capital project, rise together	\$500.00	\$43,398.75	44098	

12/5/2018		Return unused funds for \$900 for O-324-17 Legal Aid Society, Inc. for Employment Opportunity Program/Expungement Services. Ord 187, Series 2017	(\$37.50)	\$43,436.25	43718
12/6/2018	O-453-18	Transfer to Cost Center	\$14,000.00	\$29,436.25	43898
12/6/2018	O-453-18	Transfer to CIF	\$25,000.00	\$4,436.25	43901
1/7/2019	R-138-18	Restricted funds per R-138-18. Funds released on 1/7/2019.	(\$37,500.00)	\$41,936.25	Funds Released 1/7/19
1/22/2019		Return unused funds for O-425-17 OMB to Friends of the Jefferson County Public Law Library, Inc. for costs associated with providing its Fresh Start Expungement Program (orig BR42228)	(\$277.10)	\$42,213.35	43972
1/23/2019		Return unused funds for O-059-18 Riverside, the Farnsley-Moremeyen Landing, Inc. for sponsorship of the 15th Annual Mayor's Derby Brunch on the River event (orig BR42932)	(\$2.65)	\$42,216.00	43976
2/13/2019	O-041-19	Solid Waste Management Services to amend NDF funds appropriated by D7, D16 and D17 from \$3,774.73 each district to \$7,417.45 each district for Community Recycling event held at Ballard High School on Oct. 6, 2018 to a new total of of \$22,252.35.	\$3,642.72	\$38,573.28	
2/13/2019	O-043-19	OMB to the Louisville Asset Building Coalition, Inc. for operating expenses associated with coordinating the Volunteer Income Tax Assistance Program (VITA)	\$500.00	\$38,073.28	
3/13/2019	NDF031319KS	OMB to Kentucky Shakespeare, Inc. for Shakespeare in the Parks MacBeth Tour	\$1,000.00	\$37,073.28	