

LOUISVILLE METRO DEPARTMENT OF CORRECTIONS

FACT SHEET – Data from 2019

INTAKE 2019

Annual Bookings: **27,762** Average Monthly Bookings: **2,410** Avg Daily Bookings: **79**
Top Booking Day of the Week: **Thursday**
Top Arresting Agency: #1: **Louisville Metro Police Department** #2: **Jefferson County Sheriff's Department**
Most Common Charge at Booking: #1: **Traffic** #2: **Drugs** #3: **Contempt** #4: **Theft**

POPULATION 2019

Rated Detention Capacity: **1,793**
In-Bed Detention: **1,824**
Average Daily Population: _____
Home Incarceration Program: **535** Day Reporting Center: **48**
Total ADP for 2018: **2,407**
Average Length of Stay: _____
Home Incarceration Program: **42 days**
In-Bed Detention: **23 days** (MJC/CCC)
Average Number of Participants in Misdemeanant Intensive Program: **197**

CLASSIFICATION OF INMATES 2019

Minimum: **88%** Medium: **8%** Maximum: **4%**

POPULATION DEMOGRAPHICS 2019

Booking: White Male: **41%** Black Male: **31%** White Female: **17%** Black Female: **8%**
Hispanic Male: **2%** Hispanic Female: **.2%** Other Male: **3%** Other Female: **.01%**
In-Custody: White Male: **37%** Black Male: **43%** White Female: **12%** Black Female: **5%**
Hispanic Male: **2%** Hispanic Female: **0.1%** Other Male: **.4%** Other Female: **0%**

Average Number of Visits Monthly: **1,058** Average Number of trips to Court Monthly: **3,607**

RELEASE 2019

Annual Releases: **28,105** Average Monthly Releases: **2,619**
Average Releases per Day: **86** Top Release Day of the Week: **Thursday**

AGENCY NUMBERS 2019

Total Number of Budgeted Positions (2019): **598** Number Sworn: **459** Number Civilian: **139**
Staff Demographics: All Staff: White Male: 47% Black Male: 18% White Female: 13% Black Female: 17%
Hispanic Male: 3% Hispanic Female: 1% Other Male: 1% Other Female: 0%
Sworn Staff: White Male: 57% Black Male: 19% White Female: 10% Black Female: 7%
Hispanic Male: 4% Hispanic Female: 1% Other Male: 2% Other Female: 0%

Annual Budget: **\$55.5 Million** (FY 19-20)¹
Cost to House per Day: In-Bed (Main Jail/CCC): **\$89.69** Home Incarceration: **\$11.14**
Amount LMDC is Reimbursed per Day for Housing State Inmates: **\$31.34** Est. Total 2018: **\$3.72 million**

INMATE CARE COSTS 2019

- ❖ Health Care Cost: **\$8,053,700** (excluding pharmacy/supplies)
WellPath Medical Services Contract: **\$8.263 Million** (FY 19-20)²
All other Medical Cost: **\$1,313,370**
Number of Contract Medical Staff: **75**
- ❖ Pharmacy Contract Provider: **Diamond Pharmacy Services**
Annual Pharmacy Cost: **\$1,078,830**
Total Medical Cost: **\$10,445,900**
- ❖ Food Contract Provider: **Trinity Food Service**
Amount Spent on Food Service Annually: **\$2.168 Million** (Est. FY 19-20)
Cost to Feed an Inmate for One Day: **\$ 2.55 @ 85 cents/meal**
Average Number of Meals Served Yearly: **2,550,930** (Est. FY 19-20)
Number of Contract Food Service Workers: Kitchen: **11** Commissary: **4** Inmates: **53**

¹ Not inclusive of Inmate Healthcare contract

² Effective FY17-18 Health Services Contract line item moved to Public Health and Wellness; LMDC maintained management and oversight of the contractual services provided.