

LOUISVILLE METRO DEPARTMENT OF CORRECTIONS

FACT SHEET – Data from 2018

INTAKE 2018

Annual Bookings: **32,708** Average Monthly Bookings: **2,726** Avg Daily Bookings: **90**
Top Booking Day of the Week: **Thursday**
Top Arresting Agency: #1: **Louisville Metro Police Department** #2: **Jefferson County Sheriff's Department**
Most Common Charge at Booking: #1: **Drugs** #2: **Traffic** #3: **Theft**

POPULATION 2018

Rated Detention Capacity: **1,793**
Average Daily Population:
In-Bed Detention: **2,032** Home Incarceration Program: **647** Day Reporting Center: **48**
Total ADP for 2018: **2,727**
Average Length of Stay:
In-Bed Detention: **23 days** (MJC/CCC) Home Incarceration Program: **42 days**
Average Number of Participants in Misdemeanant Intensive Program: **183**

CLASSIFICATION OF INMATES 2018

Minimum: **87%** Medium: **9%** Maximum: **4%**

POPULATION DEMOGRAPHICS 2018

- Booking: White Male: **41%** Black Male: **31%** White Female: **17%** Black Female: **8%**
Hispanic Male: **2%** Hispanic Female: **.2%** Other Male: **3%** Other Female: **.01%**
- In-Custody: White Male: **37%** Black Male: **43%** White Female: **12%** Black Female: **5%**
Hispanic Male: **2%** Hispanic Female: **0.1%** Other Male: **.4%** Other Female: **0%**

Average Number of Visits Monthly: **1,234**

Average Number of trips to Court Monthly: **3,762**

RELEASE 2018

Annual Releases: **32,419** Average Monthly Releases: **2,702**
Average Releases per Day: **89** Top Release Day of the Week: **Thursday**

AGENCY NUMBERS 2018

Total Number of Budgeted Positions (2018): **614** Number Sworn: **475** Number Civilian: **139**
Staff Demographics: All Staff: White Male: 49% Black Male: 16% White Female: 12% Black Female: 17%
Hispanic Male: 3% Hispanic Female: 1% Other Male: 1% Other Female: 0%
Sworn Staff: White Male: 59% Black Male: 18% White Female: 9% Black Female: 8%
Hispanic Male: 4% Hispanic Female: 1% Other Male: 1% Other Female: 0%

Annual Budget: **\$55.3 Million** (FY 18-19)¹

Cost to House per Day: In-Bed (Main Jail/CCC): **\$80.51**

Home Incarceration: **\$9.21**

Amount LMDC is Reimbursed per Day for Housing State Inmates: **\$31.34**

Est. Total 2018: **\$3.85 million**

INMATE CARE COSTS 2018

- ❖ Health Care Cost: **\$8,040,500** (excluding pharmacy/supplies)
CCS/Wellpath Medical Services Contract: **\$8.233 Million** (FY 18-19)²
All other Medical Cost: **\$616,305**
Number of Contract Medical Staff: **75**
- ❖ Pharmacy Contract Provider: **Diamond Pharmacy Services**
Annual Pharmacy Cost: **\$1,164,909**
Total Medical Cost: **\$10,014,931**
- ❖ Food Contract Provider: **Trinity Food Service**
Amount Spent on Food Service Annually: **\$2.557 Million** (Est. FY 18-19)
Cost to Feed an Inmate for One Day: **\$ 2.55 @ 85 cents/meal**
Average Number of Meals Served Yearly: **2,225,040** (Est. FY 18-19)
Number of Contract Food Service Workers: Kitchen: **11** Commissary: **4** Inmates: **53**

¹ Not inclusive of Inmate Healthcare contract

² Effective FY17-18 Health Services Contract line item moved to Public Health and Wellness; LMDC maintained management and oversight of the contractual services provided.