

LOUISVILLE METRO DEPARTMENT OF CORRECTIONS

FACT SHEET – Data from 2021

INTAKE 2021

Annual Bookings: **16,713** Average Monthly Bookings: **1,393** Avg Daily Bookings: **46**
Top Booking Day of the Week: **Wednesday**
Top Arresting Agency: #1: **Louisville Metro Police Department** #2: **Jefferson County Sheriff's Department**
Most Common Charge at Booking: #1: Failure to Appear #2: Probation Violation #3: Drugs #4: Assault

POPULATION 2021

Rated Detention Capacity: **1,793** (Total bed capacity, however with the closure of CCC the available bed count is 1,353)
Average Daily Population:
In-Bed Detention: **1,458** Home Incarceration Program: **571** Day Reporting Center: **40**
Total ADP for 2021: **2,407**
Average Length of Stay:
In-Bed Detention: **32 days** (MJC/CCC) Home Incarceration Program: **65 days**
Average Number of Participants in Misdemeanant Intensive Program: **240**

CLASSIFICATION OF INMATES 2021

Minimum: **83%** Medium: **8%** Maximum: **8%**

POPULATION DEMOGRAPHICS 2021

Booking:	White Male: 39%	Black Male: 34%	White Female: 15%	Black Female: 8%
	Hispanic Male: 2%	Hispanic Female: .2%	Other Male: 1%	Other Female: .01%
In-Custody:	White Male: 34%	Black Male: 51%	White Female: 6%	Black Female: 6%
	Hispanic Male: 2%	Hispanic Female: 0.1%	Other Male: .4%	Other Female: 0%

RELEASE 2021

Annual Releases: **16,936** Average Monthly Releases: **1,411**
Average Releases per Day: **46** Top Release Day of the Week: **Tuesday**

AGENCY NUMBERS 2021

Total Number of Budgeted Positions (2021): **591** Number Sworn: **435** Number Civilian: **156**
Staff Demographics: All Staff: White Male: 45% Black Male: 19% White Female: 12% Black Female: 18%
Hispanic Male: 3% Hispanic Female: 1% Other Male: 1% Other Female: 1%
Sworn Staff: White Male: 57% Black Male: 21% White Female: 7% Black Female: 7%
Hispanic Male: 5% Hispanic Female: 1% Other Male: 1% Other Female: 1%

Annual Budget: **\$55.8 Million** (FY 21-22)¹

Cost to House per Day: In-Bed (Main Jail/CCC): **\$112.63**

Home Incarceration: **\$7.48**

Amount LMDC is Reimbursed per Day for Housing State Inmates: **\$31.34**

Est. Total 2021: **\$3.23 million**

INMATE CARE COSTS 2021

❖ Health Care Cost: **\$7,762,100** (excluding pharmacy/supplies)

WellPath Medical Services Contract: **\$8.570 Million** (FY 21-22)²

All other Medical Cost: **\$1,501,300**

Number of Contract Medical Staff: **75**

❖ Pharmacy Contract Provider: **Diamond Pharmacy Services**

Annual Pharmacy Cost: **\$609,100**

Total Medical Cost: **\$10,154,600**

❖ Food Contract Provider: **Trinity Food Service**

Amount Spent on Food Service Annually: **\$1.941 Million** (Est. FY 21-22)

Cost to Feed an Inmate for One Day: **\$3 @ 1.001/meal**

Average Number of Meals Served Yearly: **1,938,600** (Est. FY 21-22)

Number of Contract Food Service Workers: Kitchen: **11**

Commissary: **4**

Inmates: **53**

¹ Not inclusive of Inmate Healthcare contract

² Effective FY17-18 Health Services Contract line item moved to Public Health and Wellness; LMDC maintained management and oversight of the contractual services provided.